

No.Z.28015/347/2018-TB

Government of India
Ministry of Health & Family Welfare
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi - 110 011

Dated 23.12.2019.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi - 110 108.


Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs and Cartridges for CBNAAT Machines) procured during 2019-20.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Anti TB Drugs and Cartridges for CBNAAT Machines worth Rs. 7,81,06,000/- (Rupees seven crore eighty one lakhs six thousands only) against the total Central subsidy allocated to the NE States covered under Revised National TB Control Programme for supply of Anti TB Drugs and Cartridges for CBNAAT Machines in the following NE States during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	State	CBNAAT Cartridges (Amount in Rs.)	Anti TB Drugs (Amount in Rs.)	Total (Amount in Rs.)
1	Assam	1,60,72,000	3,65,63,000	5,26,35,000
2	Arunachal Pradesh	6,74,000	15,33,000	22,07,000
3	Manipur	14,94,000	33,98,000	48,92,000
4	Mizoram	5,56,000	12,64,000	18,20,000
5	Meghalaya	14,42,000	32,81,000	47,23,000
6	Nagaland	13,66,000	31,08,000	44,74,000
7	Sikkim	3,41,000	7,75,000	11,16,000
8	Tripura	19,05,000	43,34,000	62,39,000
	Total	2,38,50,000	5,42,56,000	7,81,06,000

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डॉ. रविन्द्र कुमार / Dr. RAVINDER KUMAR
विशेषज्ञ (अपघर्ष) / Specialist (Tuberculosis)
आरोग्य सेवा महानिदेशक/Dr. G.H.B.
आरोग्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
संलग्न संकुल/ Govt. of India
विशेष भवन, नई दिल्ली/ Nirman Bhavan, New Delhi

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 13.12.2019 NER-51 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601- Grants-in-Aid to State Governments (Major Head), 06- Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 13- National Rural Health Mission, 1303 Flexible Pool for Communicable Diseases, 130331- Grants in Aid General for the year 2019-20	7,81,06,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	7,81,06,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

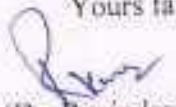
4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 588,62,00,000
b) Budget for RNTCP (Cash and Commodity)	Rs. 357,10,50,000/-
c) Add:- Funds provided by Re-appropriation (Cash and Commodity)	Rs. 23,10,59,000/-
d) Total funds available (RNTCP)	Rs. 380,21,09,000/-
e) Total Expenditure prior to this Sanction (RNTCP)	Rs. 370,13,63,000/-
f) Amount of the current Sanction (RNTCP)	Rs. 7,81,06,000/-
g) Cumulative expenditure (RNTCP)	Rs. 377,94,69,000/-
h) Balance Budget after the current Sanction (RNTCP)	Rs. 2,26,40,000/-

6. This issues with the approval of AS & FA vide diary No. 3177060 dated 25.09.2019.

Yours faithfully,


(Dr. Ravinder Kumar)
TB Specialist

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. Health Societies of the respective NE States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

डॉ. रविन्द्र कुमार / Dr. RAVINDER KUMAR
विशेषज्ञ (अपराग)/ Specialist (Tuberculosis)
स्वास्थ्य सेवा महानिदेशालय/Cdr. G.H.O.
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
निम्न भवन, गैरी दिवली / Nirman Bhawan, Gari Divli